

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Denver

State: CO

PJ's Total HOME Allocation Received: \$65,865,781

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	93.51 %	94.38 %	8	93.41 %	51	48	
% of Funds Disbursed	86.15 %	87.91 %	9	84.68 %	55	48	
Leveraging Ratio for Rental Activities	7.93	8.1	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.53 %	90.36 %	6	80.76 %	62	42	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.15 %	72.93 %	10	68.18 %	36	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.16 %	83.48 %	5	80.32 %	67	58	
% of 0-30% AMI Renters to All Renters***	58.90 %	47.27 %	2	45.16 %	87	75	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.47 %	97.38 %	9	95.04 %	36	30	
Overall Ranking:			In State:	5 / 11	Nationally:	78 74	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,735	\$17,583		\$26,037	1,214 Units	46.20 %	
Homebuyer Unit	\$20,502	\$6,969		\$14,755	215 Units	8.20 %	
Homeowner-Rehab Unit	\$20,198	\$19,497		\$20,487	289 Units	11.00 %	
TBRA Unit	\$5,041	\$2,706		\$3,225	912 Units	34.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Denver CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$83,657	\$98,976	\$25,332
State:*	\$79,631	\$86,492	\$20,047
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	3.0 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	45.3	51.4	21.5	38.9	Single/Non-Elderly:	57.7	43.4	21.5	72.0
Black/African American:	29.5	13.7	18.3	25.4	Elderly:	12.1	2.4	29.4	3.0
Asian:	0.4	2.8	0.3	0.5	Related/Single Parent:	19.3	21.7	23.9	19.7
American Indian/Alaska Native:	2.2	0.5	1.0	3.3	Related/Two Parent:	7.7	20.8	17.3	4.3
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.1	Other:	3.2	11.8	8.0	1.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.5					
Asian and White:	0.0	0.9	0.0	0.1					
Black/African American and White:	0.1	0.5	0.0	0.9					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.2					
Other Multi Racial:	0.4	1.4	0.0	0.7					
Asian/Pacific Islander:	0.5	0.0	0.0	0.1					
ETHNICITY:									
Hispanic	21.4	28.8	58.8	29.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.2	42.5	32.5	47.4	Section 8:	30.7	0.0 [#]		
2 Persons:	13.6	14.2	28.4	16.9	HOME TBRA:	3.1			
3 Persons:	11.4	20.8	12.1	16.7	Other:	11.7			
4 Persons:	6.1	10.4	13.5	11.3	No Assistance:	54.6			
5 Persons:	1.9	6.6	7.6	4.2					
6 Persons:	0.7	3.8	3.1	2.6					
7 Persons:	0.2	0.5	1.7	0.7					
8 or more Persons:	0.1	1.4	1.0	0.3					
					# of Section 504 Compliant Units / Completed Units Since 2001			321	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Denver State: CO Group Rank: 78
(Percentile)
State Rank: 5 / 11 PJs Overall Rank: 74
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	92.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	67.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.16	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	95.47	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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